

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:066

Constituency: MBEERE NORTH

Financial Year: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC Members, NG-CDFC Staff, 3 Constituency Staff Members, National Government officers, Facilitators and Trainers during NG-CDFC related trainings.	1,150,000.00	New
2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	800,000.00	New
3	Other committee expenses	Payment of Other committee expenses, Hire of transport, Daily subsistence allowance, Travel Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issues	1,904,769.00	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00	New
5	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing for 8 NG-CDFC staff	200,000.00	New

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6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the NG-CDF Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X	500,000.00	New
7	Ceiria Primary School	Renovation to completion of four classrooms; flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block; flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000	2,650,000.00	New
8	Gangara Primary School	Renovation to completion of four classrooms; flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block; flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000	2,650,000.00	New

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9	Gitiburi Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering and painting Kshs. 1,000,000.	5,000,000.00	New
10	Kabachi Primary School	Renovation to completion of two classrooms; flooring,shutting,roofing, plastering and painting.	1,000,000.00	New
11	Kanyuambora Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering, painting and re-roofing Kshs. 5,600,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering, painting and re-roofing Kshs. 1,400,000.	7,000,000.00	New
12	Karimari Primary School	Renovation to completion of 4 classrooms; Tiling	502,180.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
13	Kathagutari Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering and painting Kshs. 1,000,000	5,000,000.00	New
14	Kavui Primary School	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers at Kshs. 160,000, Burglar proofing the classroom at Kshs. 120,000,screeding the floor at Kshs. 75,000 and wiring the premises for solar power at Kshs.85,000	440,000.00	New
15	Kiang'anja Primary School	Construction to completion of two classrooms	2,400,000.00	New
16	Kianjogu Primary School	Completion of a 60 bed dormitory; Plastering, electrical, painting,tiling and shutting	1,000,000.00	Ongoing

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17	Kirie Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering and painting Kshs. 1,000,000	5,000,000.00	New
18	Kirie Primary School	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers at Kshs. 160,000, Burglar proofing the classroom at Kshs. 120,000, screeding the floor at Kshs. 75,000 and wiring the premises for solar power at Kshs.85,000	440,000.00	New
19	Kwanduambogo Primary School	Purchase and installation of a 10,000 litres plastic water tank at Kshs. 90,000 plus cost of purchasing and installation of gutters at Kshs. 60,000	150,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
20	Ndutori Primary School	Construction to completion of two classrooms	2,400,000.00	New
21	Rwangori Primary School	Construction to completion of two classrooms	2,400,000.00	New
22	Mwundu Primary School	Construction to completion of one classroom.	1,200,000.00	New
23	Kigwambiti Primary School	Construction to completion of one classroom.	1,200,000.00	New
24	Kamwaa Primary School	Construction to completion of one classroom.	1,200,000.00	New
25	Gwakaithi Primary School	Construction to completion of one classroom.	1,200,000.00	New
26	Siakago Primary School	Construction to completion of one classroom.	1,200,000.00	New
27	Karambari Primary School	Construction to completion of one classroom.	1,200,000.00	New
28	Nguthi Primary School	Construction to completion of one classroom.	1,200,000.00	New
29	Ngunyumu Primary School	Construction to completion of one classroom.	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
30	Muthanthara Primary School	Construction of one classroom to roofing level. <i>The project will be co-funded with the JSS allocation from the MOE</i>	717,867.00	New
31	Cianyi Primary School	Construction to completion of one classroom.	1,200,000.00	New
32	Gataatha Primary School	Construction to completion of one classroom.	1,200,000.00	New
33	Gikuyari Primary School	Construction to completion of one classroom.	1,200,000.00	New
34	Karuari Primary School	Construction to completion of one classroom.	1,200,000.00	New
35	Kivue Primary School	Construction to completion of one classroom.	1,200,000.00	New
36	Muthanthara Primary School	Construction of one classroom from roofing level to completion. <i>The project will be co-funded with the JSS allocation from the NG-CDF</i>	482,133.00	New
37	Ngiiri Primary School	Construction to completion of one classroom.	1,200,000.00	New

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38	St. Kizito Kathangari Primary School	Construction to completion of one classroom.	1,200,000.00	New
39	Muthanthara Secondary School	Completion of a forty-five capacity Laboratory; painting and shutting	500,000.00	Ongoing
40	Kune Secondary School	Completion of a forty five (45) student capacity Science Laboratory: Plastering, flooring, installation of gas, construction of working benches and painting	1,000,000.00	Ongoing
41	NGCDF Office	Purchase and installation of a 10,000 litres plastic water tank at Kshs. 90,000 plus costs of connecting to main water supply line including pipes and accessories plus labor Kshs.36,513. Construction of elevated concrete platform base to place the tank Kshs. 130,000	256,513.00	New
42	NG-CDF Office	Purchase of Multipurpose Printer/Scanner	316,619.00	New
			64,040,081.00	

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1	Bank service commission and charges	Payment of Bank service commission and charges	300,000	New
2	Casual labor and Internship	Payment of Basic Wages to 3 Interns for a period of 9 months	405,000	New
3	Contractual employees	Payment of Basic salaries to 8 NG-CDFC staff	1,990,140	New
4	Courier and Postal Services	Payment of Courier and Postal Services	15,000	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	32,000	New
6	Electricity	Payment of Electricity charges	40,000	New
7	General Office Supplies	Purchase of General Office Supplies:Papers, pencils, forms and small office equipment	180,000	New
8	Gratuity	Payment of gratuity to 8 NG-CDFC staff	616,943	New
9	House allowance	Payment of House allowances to 8 NG-CDFC staff	378,960	New

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10	Internet Connections	Payment of Internet Connection Expenses	71,000.00	New
11	Leave allowance	Payment of Leave allowances to 8 NG-CDFC staff	34,000.00	New
12	Legal Dues/fees,Arbitration and Compensation Payments	Payment of Legal Dues/fees,Arbitration and Compensation Payments	300,000	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDF Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X	435,000	New
14	Maintenance of Buildings and Stations Non-Residential	Payment of Maintenance of Buildings and Stations Non-Residential	467,440	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	New
16	Medical Insurance	Payment of Medical Insurance (NHIF) to 8 NG-CDFC staff	81,000.00	New

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17	Motor Vehicle Insurance	Provision of a comprehensive Insurance cover for the NG-CDFC Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor Bike Yamaha. DT 175 GKB 909X	380,000	New
18	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	90,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowance	1,224,000.00	New
20	Affordable Development Housing Levy	Employer contribution to Affordable Development Housing Levy for 8 NG-CDFC Staff	40,692.00	New
21	NSSF	Employer contribution to NSSF for 8 NG-CDFC Staff	103,680.00	New
22	Other committee expenses	Payment of Other committee expenses	623,641.00	New
23	Other fuels and cooking gas	Purchase of other fuels and cooking gas	15,000.00	New
24	Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	25,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	52,042.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	500,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00	New
28	Transport allowance	Payment of Transport allowances to 8 NG-CDFC staff	339,000.00	New
29	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	New
30	Refined fuels and lubricants	Purchase of Refined fuels and lubricants for GK Vehicles	500,000.00	New
31	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,330,252.00	New
33	Bursary Special Schools	Payment of bursary to needy students in special Schools	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
34	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 350 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,100,000.00	New
			49,406,402.00	
	GRAND TOTAL		113,446,483.00	

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